Service	Charged At	Description	Unit	2016/17	2017/18	% Change
Playhous						
	Hire Comme					
		Auditorium - Monday to Saturday 10:00 to 23:00	per hour	141.5		
		Auditorium - Monday to Saturday 23:00 to 10:00	per hour	291.5	300	
		Auditorium - Sunday/BHol 10:00 to 23:00	per hour	145.75	150	2.92%
		Auditorium - Sunday/BHol 23:00 to 10:00	per hour	291.5	300	2.92%
		Auditorium - Monday to Saturday 10:00 to 23:00	per hour	70	72	2.86%
		Auditorium - Monday to Saturday 23:00 to 10:00	per hour	140	144	2.86%
		Auditorium - Sunday/BHol 10:00 to 23:00	per hour	70	72	2.86%
		Auditorium - Sunday/BHol 23:00 to 10:00	per hour	140	144	2.86%
		Myers Studio - Monday to Sunday 10:00 to 18:00	per hour	34	35	2.94%
		Myers Studio - Monday to Sunday 18:00 to 23:00	per hour	44	45	2.27%
	Hire Standa	rd Rate				
		Auditorium - Monday to Saturday 10:00 to 23:00	per hour	98	101	3.06%
		Auditorium - Monday to Saturday 23:00 to 10:00	per hour	196	202	3.06%
		Auditorium - Sunday/BHol 10:00 to 23:00	per hour	98	101	3.06%
		Auditorium - Sunday/BHol 23:00 to 10:00	per hour	196	202	3.06%
		Members Bar	per hour	27	27	0.00%
		Myers Studio - Monday to Sunday 10:00 to 18:00	per hour	26.5	27.5	3.77%
		Myers Studio - Monday to Sunday 18:00 to 23:00	per hour	26.5	27.5	3.77%
	Membership	Out of Borough Residents				
		Adult	Per annum	21	21	0.00%
		Adult Couple	Per annum	29	29	0.00%
		Disabled	One off payment	15	15	0.00%
		Family (2 adults and all children under 16)	Per annum	34	34	0.00%
		Family Add ons (children only)	Per annum	6	6	0.00%
		Over 65	Per annum	15	15	0.00%
		Unemployed (upon 6 monthly proof of unemployment)	6 months	6	6	0.00%
	Membership	Residents				
		Adult	Per annum	19	19	0.00%
		Adult Couple	Per annum	26	26	0.00%
		Disabled	One off payment	12	12	0.00%
		Family (2 adults and all children under 16)	Per annum	29	29	0.00%
		Family Add ons (children only)	Per annum	5	5	0.00%
		Over 65	Per annum	12	12	0.00%
		Student	Per annum	5	5	0.00%
		Unemployed (upon 6 monthly proof of unemployment)	6 months	5	5	0.00%

Service Manager: Andrew Lunt

Service	Charged At	Description	Unit	2016/17	2017/18	% Change
OCI VICC	Ollargea At	Description	John	2010/17	2017/10	70 Onlange
Playhous	se					
•	Other Charg	es				
	_	Additional Technicians	Per hour	20	20.6	3.00%
		Basic Technical Facilities (Auditorium)	Per performance/rehearsa	105	108	2.86%
		Basic Technical Facilities (Myers)	Per performance/rehearsa	55	56.5	2.73%
		Box Office Set Up (Main Auditorium)	Per week	56	57.7	3.04%
		Box Office Set Up (Main Auditorium)	Per performance	25.6	26.4	3.12%
		Box Office Set Up (Myer's Studio)	Per week	14.5	15	3.45%
		Box Office Set Up (Myer's Studio)	Per performance	7.75	8	3.23%
		Change of Stage Format	Per performance/rehearsa	132.5	136.4	2.94%
		Credit Card Booking Fee	Per ticket	0.6	0.6	0.00%
		Digital Only Marketing Package	Per event	33.6	34.6	2.98%
		Follow Spot Operator	Per hour	15.75	16.2	2.86%
		Full Marketing Package	Per event	259	266.75	2.99%
		Grand Piano (With tuning)	Per performance/rehearsa	109	112.2	2.94%
		Myers Studio Full Marketing Package	Per event	220	226.6	3.00%
		Piano Tuning	Per item	100	103	3.00%
		Postage	per posting	1.25	1.3	4.00%
		Technical Equipment Package	Per performance/rehearsa	32.55	33.5	2.92%
		Technical Meeting Charge	Per hour	28	28.8	2.86%
		Ticket printing (Main auditorium)	Per peformance	43	43	0.00%
		Ticket printing (Myers Hall)	Per peformance	14.5	14.5	0.00%
		Ticket re-prints	per ticket	1.3	1.35	3.85%

Service	Charged At	Description	Unit	2016/17	2017/18	% Change
Ebbishar	n					
	Community Ra	ate				
	•	Activity Half Hall	day rate	108.25	111.75	3.23%
		Activity Room	Per hour	21	21.75	3.57%
		Activity Room	day rate	128.25	132.5	3.31%
		Activty Half Hall	Per hour	17.75	18.5	4.23%
		Spa lounge	day rate	128.25	132.5	3.31%
		Spa Lounge	Per Hour	21	21.75	3.57%
	Standard Rate					
		Activity Half Hall	day rate	128.25	132.5	3.31%
		Activity Room	day rate	179.5	185	3.06%
		Activity Room	Per hour	29.75	30.75	3.36%
		Activty Half Hall	Per hour	21	21.75	3.57%
		Concourse Area 1, 2 or 3	Per Day	22.75	23.5	3.30%
		Concourse Area 1, 2 or 3	Per week	95.25	98.25	3.15%
		Glazing Panels	Per week	35	36.25	3.57%
		Slatwall Hire	Per 2 weeks	23.25	24.25	4.30%
		Spa Lounge	Per Hour	29.75	30.75	3.36%
		Sunday Opening	Flat Rate in addition to hourly rate	340	352	3.53%

Service	Charged At	Description	Unit	2016/17	2017/18	% Change
Bourne H	all					
	Community Rate					
		Banqueting Suite	day rate	412	425	3.16%
		Main Hall	day rate	412	425	3.16%
		Main Hall or the Banqueting Suite Monday 08:00-Saturday 17:00	Per Hour	73.5	74	0.68%
		Main Hall or the Banqueting Suite Saturday 17:00-24:00	Per Hour	109	110	0.92%
		Other rooms	day rate	181.5	188	3.58%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room	l Per Hour	33.5	34	1.49%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room	Per Hour	51.5	52	0.97%
	Events (Off Peak Rates: Oct-March, Excl. Easter Weekend & December					
	,	Large Room Half Day Event	8 hours	650	670	3.08%
		Large Room Part Day Event	5 hours	435	450	3.45%
		Wedding Full Day -12 Hours in 1 large room, 2 hours for a Ceremony Room	Per function	980	1010	3.06%
	Events (Peak Rates: April-Oct, Easter Weekend & December)					
		Large Room Half Day Event	8 hours	835	860	2.99%
		Large Room Part Day Event	5 hours	567	585	3.17%
		Wedding Full Day -12 Hours in 1 large room, 2 hours for a Ceremony Room	Per function	1230	1270	3.25%
	Standard Rate					
		All Rooms	Midnight to 08:00	180	188	4.44%
		Art Exhibitions	Per week (Or 20% of sales if greater) 134	138	2.99%
		Banqueting Suite	day rate	481	496	3.12%
		Gift/Craft fairs	Per week	250	250	0.00%
		Main Hall	day rate	481	496	3.12%
		Main Hall or the Banqueting Suite Monday 08:00-Saturday 17:00	Per Hour	85	86	1.18%
		Main Hall or the Banqueting Suite Saturday 17:00-24:00	Per Hour	127.5	128	0.39%
		other rooms	day rate	212.5	220	3.53%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room	l Per Hour	36.75	37	0.68%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room	Per Hour	58.75	60	2.13%
		Sunday Opening	Flat Rate in addition to hourly rates	340	351	3.24%
		Wedding Fairs	Exclusive use of the Venue (Sunday)) 1620	1670	3.09%
		Museum Club Sessions	per session	3.3	3.4	3.03%

Service Manager: Andrew Lunt

Service Charged At Descrip	tion	Unit	2016/17	2017/18	% Change
Ewell Court House					
Community Rate					
	om or Whist Room	Per 2 Hr Session	38.25	40	4.58%
	om or Whist Room-charge for overstaying	Half Hourly	9.55		
	om or Committee Room	Per 2 Hor session	35.5		
	om or Committee Room-charge for overstaying	Half Hourly	8.9		
Meeting	, <u>, , , , , , , , , , , , , , , , , , </u>	Per 2 Hr Sesson	43		
· ·	Room-charge for overstaying	Half Hourly	10.75		
Social S	•	Per 2 Hr session	59.4		
Social S	uite-charge for overstaying	Half hourly	14.85		
Standard Rate		·			
Ante roo	m or whist Room	Per hour	26.75	28	4.67%
Ante Ro	om or whist room - charge for overstaying	half Hourly	13.4	14	4.48%
Bar Hire		Per Day	203.5	212	4.18%
Celebrat	tory Rooms - Fri Sat - Peak Rates (April - September & Easter Weekend)	Per Day(16 hours)	2,512.25	2,625	4.49%
Celebrat	tory Rooms - Fri Sat Sun Half Day-Peak Rates (April-September & Easter Weekend)	8 Hrs	1,240.25	1,313	5.83%
Celebrat	tory Rooms - Fri Sat Sun Part Day-Peak Rates (April-September & Easter Weekend)	5 Hrs	825.00	860	4.24%
Celebrat	tory Rooms - Sun - Peak Rates (April - September & Easter Weekend)	Per Day(14.5 hours)	2,276.72	2,380	4.54%
	tory Rooms Mon -Thurs	Per Day(16 hours)	n/a	2,010	new
Celebrat	tory Rooms - Mon - Thurs	8 Hrs	n/a	1,090	new
Celebrat	tory Rooms -Mon -Thurs	5 Hrs	n/a	650	new
	tory Rooms - Mon -Thurs	Per Day(14.5 hours)	n/a	,	
	tory Rooms - Fi Sat-Off Peak Rates (October-March, Excl. Easter Weekend)	Per Day(16 hours)	1,920	,	
	ory Rooms - Fri Sat Sun Half Day-Off Peak Rates (October-March, Excl. Easter Weeker		1,040	,	
	ory Rooms - Fri Sat Sun Part Day-Off Peak Rates (October-March, Excl. Easter Weeke		550		
	tory Rooms - Sun-Off Peak Rates (October-March, Excl. Easter Weekend)	Per Day(14.5 hours)	1,600	,	
Kitchen	• •• -	Per Day	241.75		
_	ee Room	Per hr(minimum 2 hr session)	23.85		
	ee Room - Charge for Overstaying	Half Hourly	12		
	Room - Charge for Overstaying	Half Hourly	14.7		
Social S		Per hr(minimum 2 hr session)	42.62		
Social S	uite - Charge for Overstaying	Half Hourly	21.3	22.25	4.46%

Service Manager: Andrew Lunt							
Service	Charged At	Description	Unit	2016/17	2017/18	% Change	
Lonames	ad Centre						
Longino	Community	/ Rate					
		Counselling Room - Monday to Friday 6pm-11pm	Per hour	15.5	16.5	6.45%	
		Counselling Room - Monday to Friday 9am-6pm	Per hour	13.5	14.25	5.56%	
		Counselling Room - Saturday and Sunday 6pm-11pm	Per hour	23.5	24.5	4.26%	
		Counselling Room - Saturday and Sunday 9am-6pm	Per hour	15.5	16.5	6.45%	
		Dining Room (50) - Monday to Friday 18.00 to 9.00	Per hour	22.5	23.5	4.44%	
		Dining Room (50) - Monday to Friday 9.00 to 18.00	Per hour	21	22	4.76%	
		Dining Room (50) - Saturday/Sunday 18.00 to 9.00	Per hour	31	32.5	4.84%	
		Dining Room (50) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	22.5	23.5	4.44%	
		Half Hall (60) - Monday to Friday 18.00 to 9.00	Per hour	17	7 17.75	4.41%	
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	14	14.75	5.36%	
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	17	7 17.75	4.41%	
		Hall (120) - Monday to Friday 18.00 to 9.00	Per hour	25	26.25	5.00%	
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	23.5	24.5	4.26%	
		Hall (120) - Saturday/Sunday 18.00 to 9.00	Per hour	35	36.75	5.00%	
		Hall (120) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	25	26.25	5.00%	
		Kitchenette	Per function	40) 42	5.00%	
		Park Lounge (50) - Monday to Friday 18.00 to 9.00	Per hour	22.5	23.5	4.44%	
		Park Lounge (50) - Monday to Friday 9.00 to 18.00	Per hour	21	22	4.76%	
		Park Lounge (50) - Saturday/Sunday 18.00 to 9.00	Per hour	31	32.5	4.84%	
		Park Lounge (50) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	23	3 24	4.35%	
		Small lounge (25) - Monday to Friday 18.00 to 9.00	Per hour	16	16.75	4.69%	
		Small lounge (25) - Monday to Friday 9.00 to 18.00	Per hour	14	14.5	3.57%	
		Small lounge (25) - Saturday/Sunday 18.00 to 9.00	Per hour	24	25	4.17%	
		Small lounge (25) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	16	16.75	4.69%	
	Standard R						
		Counselling Room - Monday to Friday 6pm-11pm	Per hour	19.5			
		Counselling Room - Monday to Friday 9am-6pm	Per hour	16			
		Counselling Room - Saturday and Sunday 6pm-11pm	Per hour	25.5			
		Counselling Room - Saturday and Sunday 9am-6pm	Per hour	19.5			
		Dining Room (50) - Monday to Friday 18.00 to 9.00	Per hour	28.5			
		Dining Room (50) - Monday to Friday 9.00 to 18.00	Per hour	26			
		Dining Room (50) - Saturday/Sunday 18.00 to 9.00	Per hour	37.5			
		Dining Room (50) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	28.5			
		Half Hall (60) - Monday to Friday 18.00 to 9.00	Per hour	20			
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	16.5			
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	20			
		Hall (120) - Monday to Friday 18.00 to 9.00	Per hour	32.5			
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	29			
		Hall (120) - Saturday/Sunday 18.00 to 9.00	Per hour	39.5			
		Hall (120) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	32.5			
		Kitchenette	Per function	40			
		Park Lounge (50) - Monday to Friday 18.00 to 9.00	Per hour	28.5			
		Park Lounge (50) - Monday to Friday 9.00 to 18.00	Per hour	26 37.5			
		Park Lounge (50) - Saturday/Sunday 18.00 to 9.00 Park Lounge (50) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour Per hour	37.5 28			
		Small lounge (25) - Monday to Friday 18.00 to 10.00 Milit 2 his	Per hour	20			
		Small lounge (25) - Monday to Friday 9.00 to 18.00	Per hour	16.5			
		Small lounge (25) - Saturday/Sunday 18.00 to 10.00	Per hour	26			
		Small lounge (25) - Saturday/Sunday 9.00 to 18.00 Min 2 hrs	Per hour	20			
		J (-/)				2.2270	

Service	Description	Unit	2016/17	2017/18	% Change
Social C	entres				
	Bathing service	Per occasion	9.5	9.9	4.21%
	Bathing Service (persons in receipt of Benefits)	Per occasion	5	5.25	5.00%
	Hairdressing (Multiple hairdressers)	Per day	38.5	40.25	4.55%
	Hairdressing (Multiple hairdressers)	Per half day	19.5	20.5	5.13%
	Hairdressing (Single hairdressers)	Per day	31.5	33	4.76%
	Hairdressing (Single hairdressers)	Per half day	16.5	17.25	4.55%
	Lunch club - Members	Per meal	4.4	4.6	4.55%
	Social Centre Membership - out of borough	Per year	18.8	20	6.38%
	Social Centre Membership - single person	Per year	9.8	10.25	4.59%
	Social Centre Membership (persons in receipt of Benefits)	Per year	5.5	5.75	4.55%
	Takeaway Food/Sandwiches - Members	Per item - up to	6.2	6.5	4.84%
	Weekday meal - Members	Per meal	4.4	4.6	4.55%
	Weekday meal - Non-Members	Per meal	4.8	5	4.17%

Service: Countryside, Parks and Pitches

Service Manager: Ian Dyer

Service	Charged At Description	Unit	2016/17	2017/18	% Change
Parks					
Paiks	Building charges				
		B . I	4.0	40.5	0.400/
	Auriol Park - Pavilion greater than 10 bookings	Per hour	16		
	Auriol Park - Pavilion less than 10 bookings	Per hour	21	21.75	3.57%
	Horton - New Room greater than 10 bookings	Per hour	12	12.5	4.17%
	Horton - New Room less than 10 bookings	Per hour	15.5	16	3.23%
	Other Park Pavilions greater than 10 bookings	Per hour	14	14.5	3.57%
	Other Park Pavilions less than 10 bookings	Per hour	17	17.6	3.53%
	Other Parks out of normal hours charge	Per hour	41	43	4.88%
	Allotments				
	Allotment charge for use of water	Per sq m	0.05	0.05	0.00%
	Allotment rent	Per sq m	0.34	0.35	2.94%
	New agreement - mark out and offer	per plot (up to 80 sq m)	28.5	29.75	4.39%
	Parks				
	Barbecue hire Up to 12 people, Mon-Fri (Minimum 2 hours)	Per hour	12.5	12.9	3.20%
	Barbecue hire Up to 12 people, Sat-Sun (Minimum 2 hours)	Per hour	17	17.5	2.94%
	Barbecue hire Up to 50 people, Mon-Fri (Minimum 4 hours)	Per hour	16.3	16.75	2.76%
	Barbecue hire Up to 50 people, Sat-Sun (Minimum 4 hours)		25	26	4.00%
	Borough banner boards	Per board per week	69.5	70	0.72%
	Borough banner commercial	A4 poster on all boards per week	34	35	2.94%
	Permission to use small gazebo	small gazebo permission	12	12	0.00%
	Permission to use small tent	small tent permission	12	12	0.00%

Service: Sports Pitches Service Manager: Ian Dyer

Service	Description	Unit	2016/17	2017/18	% Change
					_
Pitches					
Court Rec Astro Turf Multicage - Adults	April to September Mon-Fri from 15:00 hrs onwards	per hour	40.5		
	April to September Sat-Sun	per hour	42.5		
	Mon to Fri between 08:00 hrs to 15:00 hrs	per two hours	21.5	22.5	4.65%
	October to March Mon to Fri from 15:00 hrs onwards	per hour	42.5	5 44	3.53%
	October to March Sat to Sun	per hour	42.5	5 44	3.53%
Court Rec Astro Turf Multicage - Juniors	April to September Mon-Fri from 15:00 hrs onwards	per hour	32	2 33	3.13%
	April to September Sat-Sun	per hour	34	35	2.94%
	Borough Schools(term time) between 08:00 to 15:00	per day	20) 20	0.00%
	Mon to Fri between 08:00 hrs to 15:00 hrs	Bookable by a responsible adult per day	20) 20	0.00%
	October to March Mon to Fri from 15:00 hrs onwards	per hour	34	35	2.94%
	October to March Sat to Sun	per hour	34	35	2.94%
Cricket - Adults	Monday to Friday	Per match	81	83.5	3.09%
	Saturday and Sunday	Per match	142	146	2.82%
Cricket - Juniors	Monday to Friday	Per match	40	41.5	3.75%
	Saturday and Sunday	Per match	62	2 64	3.23%
Football - Adults	Monday to Friday	Per match	67	70	
	Saturday and Sunday	Per match	106	110	3.77%
Football - Juniors	Monday to Friday	Per match	33.5	34.5	2.99%
-	Saturday and Sunday	Per match	52.5		
Mini Soccer - Juniors	Monday to Friday	Per match	20.7		
2 2 300.	Saturday and Sunday	Per match	29.7		

Service: Country Side Service Manager: Mark Berry

Service Description	Unit	2016/17 2	2017/18	% Change
Local Nature Reserve				
Countryside Team annual guided walk-adult	Per Walk	5	5	0.00%
Countryside Team annual guided walk-child under 16	Per Walk	2.5	2.5	0.00%

Service: Personal Social Services

Service Manager: Ian Dyer

Service	Charged At	Description	Unit	2016/17	2017/18	% Change
Dorsonal	l Social Services					
r el solia	Community Al					
		Equipment not returned on discontinuance of service	Alarm and pendant	125	130	4.00%
		Key safe rental	Per month '	2.55		
		Replacement of lost pendants	Per item	50		4.00%
		Sale of key boxes	Per item	50	52	4.00%
		Standard charge	Per person per unit per month	21.5	21.5	0.00%
		Standard Charge - mobile phone units	per person per unit per month	25	26	4.00%
		Standard charge (existing client in residental home)	Per person per unit per month	17.5	18	2.86%
	Meals on Whee	els				
		Delivery Service	Per sandwich	2.4	2.45	2.08%
		Delivery Service	Main Meal only	3.15	3.25	3.17%
		Delivery Service	Dessert only	1.15	1.2	4.35%
		Delivery service out of borough	Per sandwich	2.5	2.6	4.00%
		Delivery service out of borough	Main meal only	3.5	3.65	4.29%
		Delivery service out of borough	Dessert only	1.2	1.25	4.17%
		Shopping Service	Per occasion	6	6	0.00%
		Shopping Service - reduced charge	Per occasion	4.3	4.3	0.00%
	Route Call					
		Day Centre Transport	Return	4	4.15	3.75%
		Dial-a-bus	Return	6	6.2	3.33%
		Dial-a-ride	Single	5.3		
		Dial-a-ride	Return	11		
		Excursions	Per excursion		d as advised	
		Membership	Annual	14.5		
		Nursing Home adj Borough	Return	11		
		Out of Borough Hospitals	Return	20	21	5.00%
	Wellbeing Cen	tre				
	-	Activities at Wellbeing Centre	Per session		as advised	Ł

Service: Personal Social Services Service Manager: Joy Stevens

Service	Description	Unit	2016/17	2017/18	% Change
Shopmob	ility				
	Annual membership (2 hours free equipment use per visit)	Annual	20	21	5.00%
	Corporate (e.g. nursing home)	Annual	75	78	4.00%
	Non members - Day rate (includes 2 hours use of equipment)Per visit	5	5	0.00%
	Use of Scooter or Wheelchair in excess of 2 hours	Per hour	2	2	0.00%